



CSS

Children's
Support
Service

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Primary PE and Sports' Grant

2019/2020

PE and Sports Grant

The Education Funding Agency provides additional funding to each school to improve provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Vision for the Primary PE and Sport Premium

ALL pupils leaving primary CSS will be physically literate, with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

CSS Context

CSS is a 'short stay' provision which accepts referrals from local schools and the local authority. CSS educates and supports children through individually-tailored learning programmes in positive, safe, caring environments, where pupils have opportunities to reach their full potential.

CSS vision – to create lasting, meaningful and positive differences to the lives of all children.

Approximately 64% of primary pupils have Education and Health Care Plans.

Primary pupils at CSS have little physical outdoor space, so opportunities to use facilities in the local area are utilised as much as possible.

CSS will use the premium to:

- Develop or add to the PE and sport activities that CSS already offers.
- Build capacity and capability within CSS to ensure that improvements made now will benefit pupils joining the school in future years.

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Planned spending 2019/2020

Number of pupils involved and PE and Sports grant received

Total number of pupils KS1/2 23

Total of grant received 2019/2020 £15,487

Activity	Rationale	Impact	Unit cost	Total cost
Proposed Spend- Swimming lessons	<p>To ensure all students by the end of Year can swim 25 metres, can perform a range of strokes and can perform safe rescue.</p> <p>To provide opportunities for children to learn and develop an essential life skill.</p> <p>Improved physical fitness Reduced fear of water; builds confidence</p>	<p>64% of students have taken part in this activity. 88% of these students can swim 25 metres as opposed to 33% at the start.</p> <p>100% of Year 6 students can swim 25 metres, 66% can perform a range of stokes effectively and 100% can perform safe rescue in a range of water-based situations.</p>	38 weeks at £21 per week	£798
Actual Spend	Difference due to the swimming pool being out of action for a period.	.		£727.20
Proposed Spend- Gymnastic lessons	<p>Improve physical fitness Improve confidence and self esteem Offers a broader experience of sporting activities Increased participation in sport Improved awareness of teamwork</p> <p>Allowing children the opportunity to experience facilities used by gymnastic athletes that they would</p>	<p>42 % of primary students have experienced this activity.</p> <p>83% of students have achieved the level 1 AQA in gymnastics.</p>	38 weeks at £15.70 per week	£596.60

	otherwise be unable to do. To allow them to improve co-ordination and mobility.			
Actual Spend	Slight increase in fees.			£600.80
Proposed Spend- Fishing	To allow children to experience an outdoor sport, that develops perseverance and resilience. Children to obtain Level one CARP award.	100% of students have achieved the level 1 AQA award for fishing.	£34.96	£4,000
Actual Spend	Additional spend due to increase in students wanting to take part in fishing activities. Another session needed to be booked.			£4,400
Proposed Spend- Residential Activity	Offer a broader experience of outdoor activities Improves self-confidence and independence To allow children to experience a range of outdoor sporting activities. To allow children the opportunity to overcome fears and obstacles with regard to team building/sporting activities.	Residential re-arranged for the following year due to coronavirus. Full balance paid.		£1421
Actual Spend				£1421
Proposed Spend- Cycling	Service of bikes to maintain safety. Tow Bar, in order to transport bikes on a mini-bus to access locations further afield. Membership of British Cycling for insurance purposes and to ensure the qualification remains valid.	42% of students have taken part in cycling. 80% of students who have achieved AQA Level 1 in cycling.		£500
Actual Spend	Service		£417.50	£840.16

	Tow Bar Membership of British Cycling Difference in price due to full and half year service required		£381.66 £41	
Proposed Spend- Re- surfacing of outdoor area	Taking down the climbing wall, which is now deemed unsafe, and making the area suitable as an outdoor space.	Students are now able to access an area who is safe to play and maximises the available space.		£2,300
Actual Spend	Difference due to increasing the height of the fence and repair works to make good the area.			£2765
Proposed Spend- Climbing		71% of primary children have experienced climbing. 80% view this as their preferred activity. 100% of pupils have achieved AQA Level 1. 50% of students have achieved AQA level 2.	64 sessions at £31 a session.	£1984
Actual Spend	Difference in spend due to additional sessions for students in school as many were unable to access extracurricular activities.		£2077	£2077
Proposed Spend- Signposting children to extra-curricular sporting activities	Each child to take part in an extracurricular sporting activity, funded by CSS. £215 per student. (x12 students) E.g- Furthering skills at South East Essex gymnastics club and entering competitions. Children developing their sporting ability/enjoyment by furthering their	71% of students have access to extra-curricular sporting activities compared to 21% at the start.	£215	£3010

	participation in a chosen sport			
Actual Spend	Essex Elite Player Development South East Essex Gymnastics Runnymede Swim Club Professional Active Soccer Ltd JW Tennis Academy Thriftwood Climbing Wall PT Barn		£117 £688.36 £120 £250 £1,627 £50.60 £84.00 £400	£2,936.96
Proposed Spend- Equipment/Resources	Purchase of new equipment due to wear and tear.	Students able to access a great number of sports.		£700
Actual Spend	Swingball Footballs Football Goal Wellies Cycling equipment (padlocks, water bottles, maintenance equipment, spares, storage facilities) Difference due to spending more money on opportunities for children to take part in these activities.		£30 £10 £75 £34.96 £550.65	£699.96
Proposed Spend- Purchase of container to store bikes	Secure container to store bikes to ensure that they are well protected from damage and to reduce the likelihood of theft.	Bikes protected from elements and in a secure location.		£1321
Actual Spend				£1321
Proposed Spend Legal costs for producing out of school documents	Following advice from LEA, a decision was taken to seek legal advice and draw up a contract for the extra-curricular sporting activities	Secure contracts in place which protect and absolve liability.		£621
Actual Spend				£621

Contribution to Mini-bus hire	Transportation to take students to each activity and to take equipment,			£1554.92
Actual Spend				£1554.92
Total Proposed Spend				£19,965
Total Actual Spend				£19,965